

**READING TOWNSHIP  
BOARD OF SUPERVISORS  
Budget Workshop Meeting  
August 12, 2024**

**CALL THE MEETING TO ORDER**

**PUBLIC COMMENTS**

**Miscellaneous**

Schedule next Budget Meeting

**Department Requests**

Police Department  
Emergency Management  
Public Works  
Administration

**Inter-fund Transfer Considerations Capital Reserve CD Account Balances:**

Office Equipment:	6,417
Building Maintenance:	40,839
Future Projects:	158,749
Emergency Management	<u>3304</u>
Total:	\$209,309

**Establish Contributions for 2024**

2024 Contribution Amounts:

Adams County Office for Aging	1,000
Adams County SPCA	2,500
Adams County Transit Authority	300
East Berlin Community Center	110,000
Northeast Adams Fire & EMS	58,000
East Berlin Community Library	3,000
United Hook and Ladder	30,500
Community Media	5,000
York Springs Fire Company	2,000
Heidlersburg Fire Company	1,000
Life Team EMS	2,000
Total:	\$113,800

Distribution of 2024 Foreign Fire Insurance Premium Tax to Fire Companies

- ❖ Northeastern Adams-60%
- ❖ United Hook & Ladder-40%

**Fire Tax**

**Wages (Non-Union)**

Seasonal Employees

Administration Employees

**INCOME**

Magistrate Lease Agreement \$1,800/mo.  
Church Lease Agreement \$ 550/mo.

**General Fund Review**

Budget vs. Actual  
Profit & Loss Comparison

**PUBLIC COMMENTS**

**ADJOURN**

***Agenda Distribution:***

*Wes Thomason, Chairman  
Jason Phillips, Vice Chair  
Mike Weigand, Supervisor  
Trey Elrod, Engineer, Gannett Fleming  
Susan Smith, Solicitor  
Dean Shank, EMC*

