

**READING TOWNSHIP
BOARD OF SUPERVISORS
Budget Workshop Meeting
September 17, 2019**

CALL THE MEETING TO ORDER

PUBLIC COMMENTS

Miscellaneous

Schedule next Budget Meeting

Department Requests

Police Department
Emergency Management
Public Works
Administration

Inter-fund Transfer Considerations Capital

Reserve CD Account Balances:

Office Equipment:	6,345
Building Maintenance:	39,655
Police Vehicle:	30,653
(after \$10,000 deposit on 11/1/2020)	
Public Works Equip:	67,290
Emergency Management	<u>3,210</u>
Total:	\$147,153

Establish Contributions for 2021

2020 Contribution Amounts:

Adams County Office for Aging	1,000
Adams County SPCA	2,200
Adams County Transit Authority	300
East Berlin Community Center	3,000
Northeast Adams Fire & EMS	50,000
East Berlin Community Library	3,000
Hampton Fire Company	8,000
Community Media	4,000

Total: \$71,500

Wages (Non-Union)

Seasonal Employees

Administration Employees

INCOME

Magistrate Lease Agreement	\$1,650/mo.
Church Lease Agreement	\$ 400/mo.

General Fund Review

Budget vs. Actual
Profit & Loss Comparison

PUBLIC COMMENTS

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Agenda Distribution:

*Kevin Holtzinger, Chairman
Greg Heefner, Vice Chair
Jason Phillips, Supervisor
Virginia Thornton, Engineer, Gannett Fleming
Susan Smith, Solicitor
John Biese, Chairman of Planning Commission
Dottie Yost, Mgr., Lake Meade Property
Owners Assn.*

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*Next Regular Supervisors Meeting: Monday, September 21 at 6 pm*